

Business Area: LLW Repository Ltd

Procurement Pipeline

Reference No.	Contract title	Short Description	Existing contract end date	Next business case stage	Planned date for next business case stage	Existing supplier	Commercial strategy	Procurement sourcing route	Competition process	New Contract commencement date	New contract end date (excl. options)	Value of new contract £ (excl. options)	Spend category - Level 1	Spend category - Level 2	Comments
LLWR1	Business and Technical Services (BATS) Marketplace	A Dynamic Purching System which provides professional services across 13 categories: Business, Commercial, Engineering, Environment, Finance, Health & Safety, Human Resources, Legal, Portfolio, Programme and Project Management, Programme Controls, Public Affairs Support, Quality, Security.	21/11/2019	7. Ongoing (DPS)	Re-procurement (different scope)	Various (Framework)	Re-procurement (different scope)	Above Threshold	Competed	06/01/2020	15/03/2024	£84,000,000	Professional_Services_Other	Business & Commercial Services	Accepting registrations now; further competitions issued from January 2020 from LLWR and other members of the NDA estate. Please refer to RFQ 11708 on CTM for more information on how to register against the 13 categories.
LLWR2	Treatment, Conditioning & Disposal Service Framework	Framework to deliver Treatment, Conditioning & Disposal services (including incineration, supercompaction and chemical treatment)	01/06/2022	2. Planning	Re-procurement (different scope)	Various (Framework)	Re-procurement (different scope)	Above Threshold	Competed	06/07/2022	19/05/2026	£41,000,000	Waste_Management	Waste Management Services	
LLWR50	Environmental Safety Case Support	Various areas of professional support for the new ESC	31/03/2021	5. Awarded	Re-procurement (same scope)	Various (Framework)	Re-procurement (same scope)	Above Threshold	Competed	12/07/2021	27/05/2025	£27,000,000	Professional_Services_Other	Professional Services Other	
LLWR66	NSC Support	Support services to the Nuclear Safety Case	30/06/2021	5. Awarded	Re-procurement (same scope)	Arcadis	Re-procurement (same scope)	Framework	Competed	01/07/2021	30/06/2026	£2,900,000	Professional_Services_Other	Professional Services Other	BATS - Category 3
LLWR47	Waste Characterisation Services	Full lifecycle Waste Characterisation Services, including: Consultation, Sampling Analysis, Routing, Data Interpretation and Measurement Services	31/07/2021	5. Awarded	Re-procurement (same scope)	Various (Framework)	Re-procurement (same scope)	Above Threshold	Competed	30/07/2021	22/06/2025	£14,000,000	Waste_Management	Waste Management Services	
LLWR88	Business World ERP	Hosting, support and development of LLWR's Business World system	31/10/2021	4. Assessment	Re-procurement (different scope)	Unit4	Re-procurement (different scope)	Framework	Competed	01/11/2021	31/10/2023	£240,000	ICT	Cloud Services	G-Cloud to be utilised
LLWR92	Multimodal Transport	Framework for Multimodal (Rail) Transport	N/A	2. Planning	New Requirement	N/A	New Requirement (different scope)	Above Threshold	Competed	29/03/2022	28/03/2026	£3,600,000	Waste_Management	Waste Management Services	
LLWR93	ESAT - SQE Support and Expert Support	Two Lots of ESAT Framework: SQE Support and Expert Support	N/A	4. Assessment	Re-procurement (different scope)	N/A	Re-procurement (different scope)	Above Threshold	Competed	30/11/2021	29/11/2025	£8,000,000	Waste_Management	Waste Management Services	
LLWR94	WMP Cost Norms Project	WMP Cost Norms Project	N/A	4. Assessment	New requirement	N/A	New requirement (different scope)	Framework	Competed	30/07/2021	31/03/2022	£100,000	Professional_Services_Other	Professional Services Other	BATS Category 9
LLWR95	PMO Repository Portfolio Support	PMO Repository Portfolio Support	09/07/2021	2. Planning	Re-procurement (different scope)	NSC Environmental	Re-procurement (different scope)	Framework	Competed	20/09/2021	TBC	£500,000	Professional_Services_Other	Professional Services Other	BATS - Category 9
LLWR96	Pilotran	Pilotran follow on	N/A	2. Planning	New requirement	N/A	New requirement	Framework	Competed	15/11/2021	17/10/2024	£500,000	Professional_Services_Other	Professional Services Other	To be issued via ESC Support Framework
LLWR97	Scaffolding	Scaffolding, supply, transport, erect and certify.	N/A	2. Planning	New requirement	N/A	New requirement	Below Threshold	Competed	24/09/2021	19/09/2025	£150,000	Construction	Construction Services Other	
LLWR98	NWP Project Support Phase 2	National Waste Programme Project Support	N/A	5. Awarded	New requirement	N/A	New requirement	Framework	Competed	07/07/2021	04/07/2023	£200,000	Professional_Services_Other	Professional Services Other	BATS - Category 9
LLWR101	WMS CRM Phase 3	Development/support of Phase 3 of LLWR's cloud-hosted CRM system	N/A	4. Assessment	New requirement	N/A	New requirement	Framework	Competed	20/08/2021	19/02/2022	£140,000	ICT	Cloud Services	G-Cloud to be utilised
LLWR103	LLWR M365 Managed Services	Provision of support through the lifecycle of Microsoft 365 operations	N/A	2. Planning	New requirement	N/A	New requirement	Framework	Competed	17/09/2021	16/09/2023	£250,000	ICT	Cloud Services	G-Cloud to be utilised
LLWR105	Annual coastal survey	Provision of an annual coastal survey	N/A	2. Planning	New requirement	N/A	New requirement	Framework	Competed	01/04/2022	01/04/2022	£45,000	Professional_Services_Other	Professional Services Other	To be issued via ESC Support Framework
LLWR106	Bias Audit trial	Bias Audit Trial (related to ESC performance assessments)	N/A	2. Planning	New requirement	N/A	New requirement	Framework	Competed	01/10/2021	01/10/2021	£120,000	Professional_Services_Other	Professional Services Other	To be issued via ESC Support Framework
LLWR107	Long term near field experiments	Experimental Lab analysis of environmental samples	N/A	2. Planning	New requirement	N/A	New requirement	TBC	Competed	23/05/2022	01/12/2021	£1,000,000	Professional_Services_Other	Professional Services Other	
LLWR109	Detailed development of the Groundwater GoldSim model	Detailed development of the Groundwater GoldSim model	N/A	2. Planning	New requirement	N/A	New requirement	Framework	Competed	29/10/2021	29/10/2021	£90,000	Professional_Services_Other	Professional Services Other	To be issued via ESC Support Framework
LLWR110	Initial investigation of chemical evolution of alternative designs for a silo	Initial investigation of chemical evolution of alternative designs for a silo	N/A	2. Planning	New requirement	N/A	New requirement	Framework	Competed	01/09/2021	01/09/2021	£61,177	Professional_Services_Other	Professional Services Other	To be issued via ESC Support Framework