

Infrastructure Strategic Alliance Britain's Energy Coast Business Cluster Update

September 2015

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A Nuclear Management Partners company operated under contract to the NDA



Sellafield Ltd

ISA Work Programme Update

- About the ISA
- Electrical Distribution Programme
 - Category Management
- Pipebridge Programme
- Compressed Heat and Gas Power Plant
- Analytical Services Lab Transfer
- Fellside Boiler Park
- Package Management
- Interim Storage Facility
- Security Enhancements Projects
- Infrastructure Minor Projects



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ISA Supply Chain Update

- Supply Chain Feedback

Positive Feedback	Areas of Improvement
Supply Chain acknowledges the commercial and contractual control demonstrated by ISA both upwards to Sellafield Ltd and downwards in sub-contracts to Supply Chain.	Supply Chain feel ISA can be more flexible in the way Sub-Contracts are implemented and managed.
Supply Chain recognises fresh approach being driven by ISA to delivery	More frequent ISA update communications
Delivery Teams on the ground work well with the Supply Chain.	More consistency in progress meeting application.

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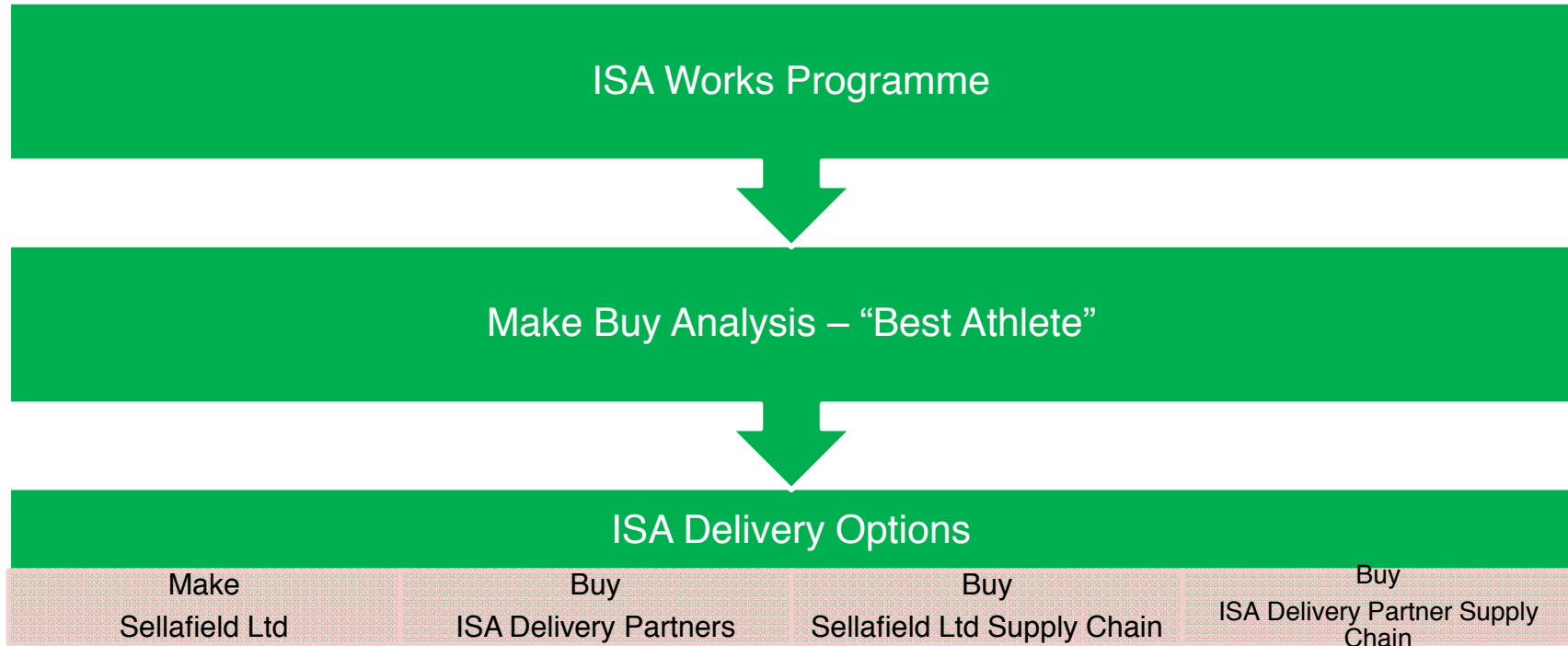
ISA Supply Chain Update

- ISA Supply Chain Improvements
 - Feedback from ISA Team is that Supply Chain estimates and on the ground performance is continually improving (Supply Chain Performance Score Feedback demonstrates this).
 - Helping us estimate for work in medium term / long term
 - Greater transparency / commitment in pricing
 - Keeping an eye on tender deadlines
 - Enhanced PQQ Pack Underway
- Supply Chain Events

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Procurement Plan Demand



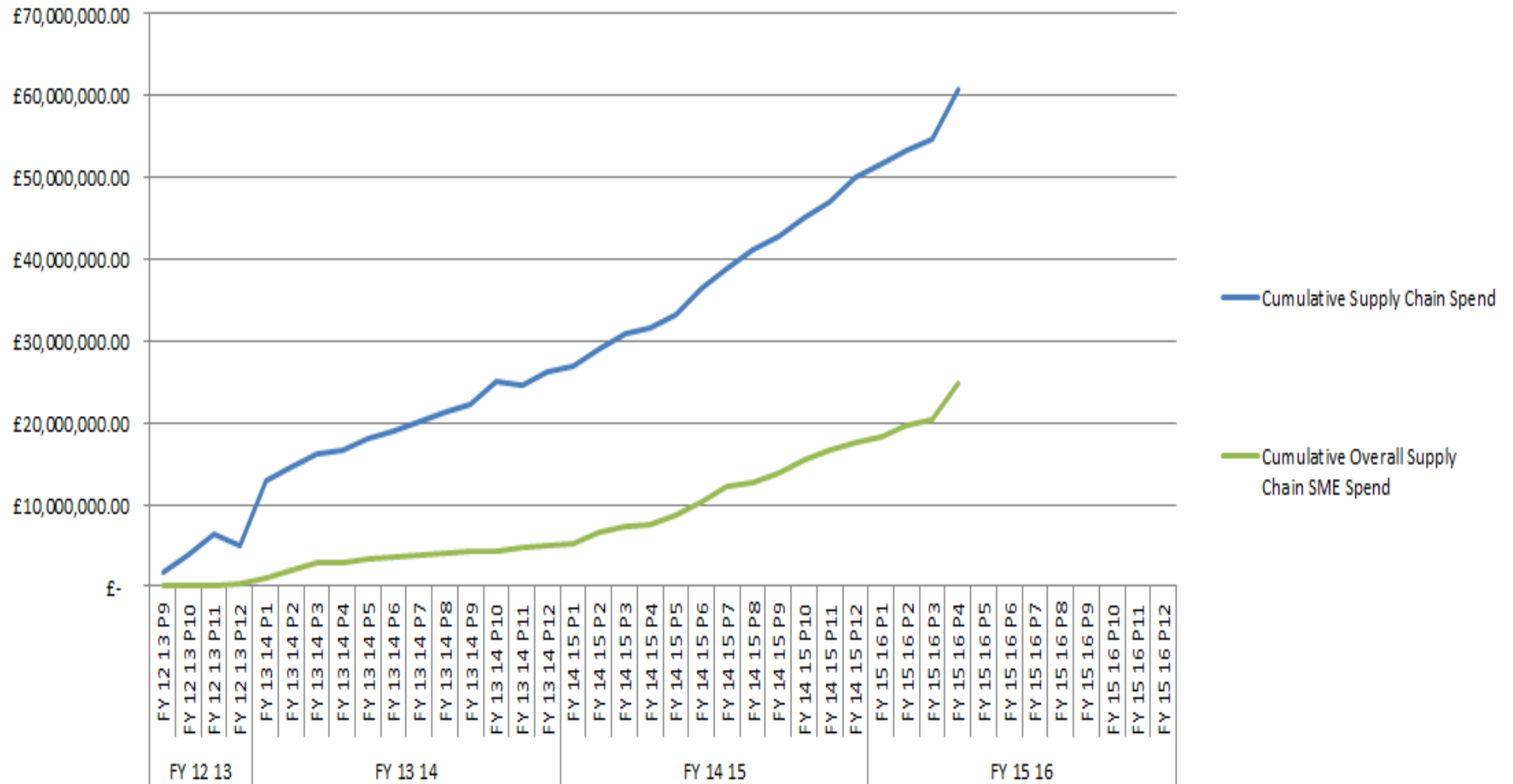
ISA FY 15/16 Sub-Contract Procurement Plan uploaded onto Sellafield Ltd and BEC BC Website

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ISA Supply Chain (SL & MSA) Direct Spends (December 2012 – July 2015)

ISA Supply Chain Spend (Excludes Morgan Sindall Arup)



ISA Supply Chain (SL & MSA) Direct Spends (December 2012 – July 2015)

- ISA Works Programme Scope Delivered (excluding allocated work) = £146.0m
- Overall Supply Chain Spend = £60.8m
- Overall Supply Chain SME Spend = £24.7m
- Overall BEC BC Member Spend = £35.1m
- % Spend From Sellafield Ltd to Morgan Sindall Arup Flowed Down to SMEs for Financial Year 14/15 = 26%

- *Supply Chain spend excludes Morgan Sindall Arup*

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